

## District 6 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Actual Member Payment Month end total</b> (Oct through Mar excludes any Apr payments)	1470	1535	1611	1659	1713	1756	3322	
<b>4 year Average New Members per Month</b>								
November	30							
December	20	20						
January	35	35	35					
February	44	44	44	44				
March	29	29	29	29	29			
<b>Projected March 31 Member Payment total</b>	1628	1663	1719	1732	1742	1756		
<b>Average Semi Annual renewals</b> (April to June <u>76.1%</u> of March 31)	1239	1266	1308	1318	1326	1336		
<b>4 year Average New Members Per Month</b>								
April	125	125	125	125	125	125		
May	44	44	44	44	44	44	44	
June	68	68	68	68	68	68	68	68
<b>Projected Total</b>	3104	3166	3264	3287	3305	3329	3434	68
<b>Member Payment Goal (Distinguished District)</b>	3787	3788	3788	3788	3788	3789	3789	
<b>Projected Member Payment Over Goal</b> (Under Goal)	(683)	(622)	(524)	(501)	(483)	(460)	(355)	
<b>Projected Percent of Goal Achieved</b>	82%	84%	86%	87%	87%	88%	91%	
<b>Additional Projections to add to arrive at Final June 30 projected value</b>								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>76.1%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
<b>Final Projected June 30 total</b>	?	?	?	?	?	?	?	?